

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adspost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Graduation / Culmination Program	Academic	NP-SVP		1st Quarter to 4th Quarter		Inc.	55,000.00	55,000.00			
2016-SJ-08	Procurement of Sports Equipment	Athletic	NP-SVP				Inc.	150,000.00		150,000.00		
2016-SJ-09	Procurement of Electrical Equip. & Components & Supplies	Admin / PRO	NP-SVP		1st Quarter to 4th Quarter		Inc.	100,000.00	100,000.00	10,000.00		
2016-SJ-11	Procurement of Cultural Affairs	Cultural Affairs	NP-SVP		1st Quarter to 4th Quarter		Inc.	20,000.00	20,000.00			
2016-SJ-13	Procurement of Furniture & Fixtures	Admin	NP-SVP		1st Quarter to 4th Quarter		Inc.	453,000.00		453,000.00		
2016-SJ-14	Procurement of Library Books & Supplies including Subscriptions	Library	NP-SVP				Inc.	315,000.00		325,000.00		
2016-SJ-16	Procurement of Science Lab. Equipment & Supplies	Science Lab.	NP-SVP		1st Quarter to 4th Quarter		Inc.	165,000.00		85,000.00		
2016-SJ-17	Procurement of BSIT Laboratory Supplies & Materials	BSIT Dept.	NP-SVP				Inc.	470,000.00	120,000.00	350,000.00		To be procured on a "need to procure" basis.
2016-SJ-18	Procurement of Speech Laboratory Supplies & Materials	Speech Lab.	NP-SVP		1st Quarter to 4th Quarter		Inc.	95,000.00	80,000.00	85,000.00		
2016-SJ-19	Procurement of T.E Laboratory Supplies & Materials	T.E Lab.	NP-SVP		1st Quarter to 4th Quarter		Inc.	35,000.00	5,000.00	20,000.00		
2016-SJ-21	Procurement of Diesel/Casulhe	Admin	NP-SVP		1st Quarter to 4th Quarter		GAA	315,000.00	315,000.00			
2016-SJ-22	Procurement of Training Supplies	Various Offices	NP-SVP				GAA	100,000.00	100,000.00			
2016-SJ-24	Procurement of Common-Use Supplies	All Divpts.	Agency - Agency/SVP		1st Quarter to 4th Quarter		Inc.	2,100,000.00	2,100,000.00	146,534.00		
2016-SJ-23	Acquisition of Motor Vehicle	Admin	Public Bidding				Inc.	400,000.00		400,000.00		Request Authority from BCR to conduct Public Bidding & authority for the President to issue HCA & enter into contract with the winning bidder.
	SERVICES:											
2016-SJ-25	Subscription - Internet	Admin	NP-SVP		1st Quarter to 4th Quarter		Inc.	333,000.00		333,000.00		
2016-SJ-26	Electricity	Admin	NP-SVP				Inc.	150,000.00	150,000.00			
2016-SJ-27	Water	Admin	NP-SVP		1st Quarter to 4th Quarter		Inc.	4,000.00	4,000.00			To be procured on a "need to procure" basis.
2016-SJ-28	I P G	Admin / Home Tech	NP-SVP				GAA	2,000.00	2,000.00			